



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION  
LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

May 13, 2008

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC HEALTH: ACCEPTANCE OF FORTHCOMING  
AGREEMENT FROM THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH FOR  
THE IMMUNIZATION PROGRAM FOR CALENDAR YEAR 2008  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

Accept State funds to continue providing and expanding comprehensive immunization services through 2013 and fill two additional positions.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Delegate authority to the Director of the Department of Public Health (DPH), or his designee, to approve and sign a forthcoming Standard Agreement in an amount not to exceed \$5,435,937 for Calendar Year (CY) 2008 to assist DPH's Immunization Program in expanding and maintaining comprehensive immunization services for CY 2008, with a net County cost of \$951,348.
2. Delegate authority to the Director of DPH, or his designee, to accept and sign any forthcoming Standard Agreements from the California Department of Public Health (CDPH) to support the Immunization Program with substantially similar terms to the forthcoming CY 2008 Standard Agreement, for the period of January 1, 2009 through December 31, 2013, to accept up to \$7.0 million per CY in CDPH grant funds during the five-year project period, subject to review and approval by County Counsel and Chief Executive Office and notification of the Board offices.

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

3. Delegate authority to the Director of DPH, or his designee, to accept and sign any forthcoming amendments to CDPH's Standard Agreement that allow for the internal redirection of funds and/or the increase or decrease of funding of up to 25 percent of the applicable CY award subject to review and approval by County Counsel and Chief Executive Office and notification of the Board offices.
4. Authorize the Director of DPH to fill two positions in excess of what is provided for in DPH's staffing ordinance pursuant to Section 6.06.020 of the County Code, pending funding approval by CDPH and allocation by the Chief Executive Office. The CY 2008 positions include: one Research Analyst III and one Intermediate Typist Clerk and are 100 percent offset with the CY 2008 Standard Agreement.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

Approval of the recommended actions will enable DPH to continue providing vital immunization services to the residents of Los Angeles County for CY 2008 through CY 2013, contingent upon receipt and approval of CDPH funding in future CYs.

#### **FISCAL IMPACT/FINANCING**

The total program cost for CY 2008 is \$6,387,285, of which \$5,435,937 will be supported by the forthcoming CDPH Standard Agreement and the remaining \$951,348 will be net County cost (NCC) to DPH and will be absorbed within existing resources. The \$951,348 NCC impact to DPH is associated with unfunded employee benefit and indirect costs.

Funding is included in DPH's FY 2007-08 Final Adopted Budget and will be requested in future fiscal years, as necessary.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On March 6, 2001, your Board delegated authority to the Director of the Department of Health Services (now DPH) to accept the California Department of Health Services' (now CDPH) Standard Agreement No. 01-16356 for Immunization Program services for CY 2002 in the amount of \$4,303,275 and \$731,389 in NCC for a total program cost of \$5,034,664.

On October 1, 2002, your Board approved Amendment No. 1 to CDPH's CY 2002 Standard Agreement increasing the total maximum allocation by \$579,243 from \$4,303,275 to \$4,882,518 with NCC of \$834,959. Additionally, your Board approved

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similar terms to Standard Agreement No. 01-16356, following County Counsel review and approval, to accept up to a maximum allocation of \$6.0 million per year during the five-year period, commencing January 1, 2003, through December 31, 2007, and to notify your Board offices of the signing of each agreement.

Your Board's approval of this proposed action will ensure DPH's continued acceptance of these funds, should they be made available, to support DPH's Immunization Program and the immunization services provided throughout the County.

Attachment A is the Grant Management Statement for grant awards exceeding \$100,000.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Board approval of these actions will enable DPH to continue providing immunization program services to residents of the County through CY 2013, contingent upon receipt and approval of CDPH funding.

**CONCLUSION**

When approved, DPH requires three signed copies of your Board's action.

Respectfully submitted,



for  
WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:SRH:SAS  
MLM:RFM:yb

Attachment

c: County Counsel  
Director and Health Officer, Department of Public Health

051308\_DPH\_Immunization Prgm

Los Angeles County Chief Administrative Office  
Grant Management Statement for Grants Exceeding \$100,000

Department: Public Health

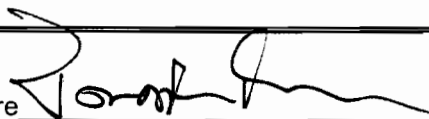
Grant Project Title and Description

Immunization Program Calendar Year (CY 2008) Funding.

Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
CDPH	Letter of Intent	asap

Total Amount of Grant Funding: \$5,435,937		County Match Requirements		N/A
Grant Period: CY 2008	Begin Date: January 1, 2008	End Date:	December 31, 2008	
Number of Personnel Hired Under this Grant:		Full Time	81.7	Part Time 10
<u>Obligations Imposed on the County When the Grant Expires</u>				
Will all personnel hired for this program be informed this is a grant funded program?		Yes	X	No
Will all personnel hired for this program be placed on temporary ("N") items?		Yes	X	No
Is the County obligated to continue this program after the grant expires		Yes	No	X
If the County is not obligated to continue this program after the grant expires, the Department will:				
a).	Absorb the program cost without reducing other services	Yes	No	X
b).	Identify other revenue sources	Yes	No	X
(Describe)				
c).	Eliminate or reduce, as appropriate, positions/program costs funded by this grant.	Yes	X	No
Impact of additional personnel on existing space:		N/A		
Other requirements not mentioned above		N/A		

Department Head Signature



Date

4-30-08